

Elizabeth Salomone

From: Elizabeth Salomone
Sent: Thursday, May 7, 2026 2:03 PM
Subject: RRFC Proposed FY 2026-2027 Budget & Rate Setting
Attachments: Public Hearing Notice for PROPOSED FY 2026-27 Budget on 6-1-26.pdf

Dear Flood Control Customers,

On Monday, June 1, 2026 at the Regular Board Meeting, the District Board will hold a Public Hearing to consider adoption of Proposed 2026-2027 Fiscal Year Budget, Rate Setting, and Vacancy Update. The Resolution adopting the 2026-2027 budget will also set the applicable district water rate. The proposal is for a \$6.00 per acre foot increase, from \$66 per acre foot to \$72 per acre foot.

The Board had two workshops on budget development at the April 6th and May 4th, 2026 Board Meetings. In its proceedings, the Board directed Staff to budget use of funds from the water supply reliability reserves to offset rate increases.

More information can be found on the [District website on Finances](#). Please feel free to contact the District with any questions or comments. You will likely receive another email with the Public Hearing but I wanted to reach out to Customers with a bit more information.

Don't forget, you still have time to respond to the [2026 Water Supply Availability and Surplus Notice](#) – feel free to reach out to discuss these and any other matters.

All the best, Beth

Attached: [Public Hearing Notice](#)

Elizabeth Salomone, General Manager
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& Water Conservation Improvement District**
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